

DEVELOPMENT BUDGET WORKSHEET

START-UP COSTS

ACTUAL BUDGETED

| | | |
|--|--|--|
| Accounting Services | | |
| Advertising And Promotion For Opening | | |
| Architectural Design | | |
| Decorating | | |
| Deposits For Utilities | | |
| Estimated Taxes | | |
| Headhunting or Other Hiring Costs | | |
| Installation Of Equipment | | |
| Legal Costs | | |
| Licenses And Permits | | |
| Moving | | |
| Print Design | | |
| Printing | | |
| Remodeling, Buildout | | |
| Rent Deposits | | |
| Salaries | | |
| Starting Inventory | | |
| Other | | |
| Other | | |
| Other | | |
| TOTAL START-UP COSTS | | |
| SUGGESTED OPERATING CAPITAL TO BREAK EVEN | | |

